

MDEStat Meeting

May 19, 2014

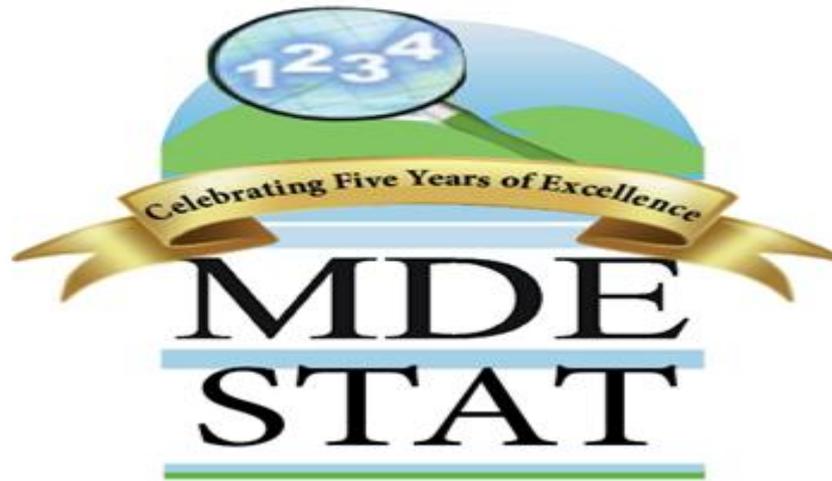


Table 1: Transition to Windows 7: Monthly Status

| | Total Initially Needed | Number Completed | | | | | | Target Completion Month |
|--|------------------------|------------------|-------|---------------------|------|------|------|-------------------------|
| | | 9/13 | 11/19 | 1/31 | 2/28 | 3/31 | 4/30 | |
| Upgrades Completed | 120 | 114 | 120 | No further upgrades | | | | done |
| Primary Computer Replacements Completed | 940 | 14 | 82 | 179 | 252 | 371 | 438 | 6/30 |
| Secondary (duplicate) Replacements Completed | 141 | 0 | 0 | 0 | 0 | | | |

Table 2: NIC ePermits Project, Status as of 5/12/14

Note: "Under internal review" means under review in OIMT. (Continued on next slide)

| Admin | Program | Project | Status |
|-------|---------------------|---|--|
| ARMA | Radiological Health | 4) Certification of Machines Emitting Radiation. | <ul style="list-style-type: none"> • WOR sent to DoIT 3/6/2014 for review and approval. • Received an informal response from NIC that they were waiting for one final response from a committee member for approval of this project. • Approval was received on 5/5/2014. |
| | Air Quality Permits | 5) General Permits to Construct for Small-Size Fuel Burning Equipment / Boiler. | <ul style="list-style-type: none"> • A draft WOR was received from ARMA and is under internal reviewed. • This WOR combines Project 5 and 6 for ARMA. |
| | Air Quality Permits | 6) General Permits to Construct for Charbroilers and Pit BBQ | <ul style="list-style-type: none"> • A draft WOR was received from ARMA and is under internal review. • This WOR combines Project 5 and 6 for ARMA. |

Table 2: NIC ePermits Project, Status as of 5/12/14

Note: "Under internal review" means under review in OIMT. (Continued on next slide)

| Admin | Program | Project | Status |
|-------|------------------------|---|---|
| WMA | Wetlands and Waterways | 1) Tidal Wetlands General License - Minor - State Wetlands. | <ul style="list-style-type: none"> • WOR sent to DoIT 3/6/2014 for review and approval. • Received an informal response from NIC that the WOR was send to the eGov committee for vote on 4/25/2014. • Approval was received on 5/5/2014. |
| | Wastewater | 2) NPDES General Permit – Mineral Mines. | <ul style="list-style-type: none"> • The Program is currently drafting the WOR. |
| | Wastewater | 3) NPDES General Permit – Industrial Stormwater. | <ul style="list-style-type: none"> • WMA submitted a WOR for this project on 5/1. • Confirmed with Ginny Kearney that WMA wants to add this project back to their list. • The draft WOR is under internal review. |

Table 2: NIC ePermits Project, Status as of 5/12/14

Note: "Under internal review" means under review in OIMT.

| Admin | Program | Project | Status |
|-------|---------|--|---|
| LMA | WDUP | 7) General Permit for Scrap Tire Secondary Coll. Facility License. | <ul style="list-style-type: none"> A draft WOR was received from LMA and is under internal review. |
| | WDUP | 8) Scrap Tire Hauler License. | <ul style="list-style-type: none"> A draft WOR was received from LMA and is under internal review. |
| | WDUP | 9) Scrap Tire Primary Collection Facility License. | <ul style="list-style-type: none"> A draft WOR was received from LMA and is under internal review. |

Table 4: FY14 OIMT Priority Projects *(Continued on next slide)*

| Project | Go Live Actual or Target Date | Current Status and Next Key Step |
|---|--|--|
| Lead Rental Certification and Accreditation Information System (LRCA) Project (Audit Finding) | May 2014 (For completing business requirements) | <ul style="list-style-type: none"> • Completion of the business requirements document for accreditation, certification and enforcement is targeted for completion by the end of May 2014. • Next steps are to develop a CATS+ TORFP to hire a contractor to develop and implement the new application. |
| Online Lead Rental Registry Enhancements Project | August 2014 | <ul style="list-style-type: none"> • Ongoing maintenance and support will continue after August 2014 under the new Web & Application Maintenance and Support contract. • The new Web & App Support contract was awarded on 5/5/2014. |

Table 4: FY14 OIMT Priority Projects *(Continued on next slide)*

| Project | Go Live Actual or Target Date | Current Status and Next Key Step |
|--|-------------------------------|--|
| Online ePermitting - NOI/NPDES General Permits for Stormwater Discharges Associated with Construction Activities | February 2014 | <ul style="list-style-type: none"> • The system went live on February 10, 2014. • Phase 2 enhancements have begun. • Phase 2 requirements have been completed and signed off by MDE for NIC to proceed with development. • Targeting early July 2014 for completion. |
| WSIPS | 4/24/14 | OIMT is happy to announce that Go Live for this project occurred on 4/24/2014. A 90-business-day warranty period is in progress and is scheduled to complete on 7/24/2014. Project closure activities will follow with project close out scheduled for 7/31/0214. |

Table 4: FY14 OIMT Priority Projects

| Project | Go Live Actual or Target Date | Current Status and Next Key Step |
|---------|-------------------------------|---|
| SDWIS | TBD | <p>There are scope issues with this project. Tetra Tech (Tt) believes some of the business requirements are out of scope and are requesting additional funding to complete the project. MDE disagrees and crafted a “cure letter”, which was sent to Tt on 4/22/2014. The cure letter details actions that Tt must take to rectify the scope issues. Tt was asked to respond by 5/1/2014. A response was not received by 5/1/2014. OIMT contacted Tt on 5/5/2014 to verify that they received the cure letter (a confirmation receipt indicates the cure letter was received the morning of 4/23/2014) and to reiterate MDE position on this matter. Tt responded back on 5/5/2014 that they did not receive the cure letter and would “track it down”. OIMT received Tt’s response on 5/9.</p> |

Table 5: Information Technology Projects Awaiting Attention *(Continued on next slide)*

| Project | Admin(s) Involved | Brief Project Description | Very Rough Preliminary Estimate of OIMT Staff Hours Needed |
|-------------------------------|------------------------------|--|--|
| Permit Tracking Modernization | WMA, LMA, ARMA | Collect business requirements for modernizing the user interface (UI) to .Net. This is Phase 1 only. | Approximately 1920 to 2880 hours per person. Estimating 1 to 1 ½ years to complete. <ul style="list-style-type: none"> • The CATS+ TORFP was approved by DoIT on 5/2/2014. The TORFP will be released the week of 5/5/2014. |
| NIC ePermits Projects | ARMA, WMA | All projects listed in Item 4 above. | Approximately 1440 hours over 1 ½ years per project. May take longer if migration is complicated. <ul style="list-style-type: none"> • Please refer to Item 4 above for status. |

Table 5: Information Technology Projects Awaiting Attention

| Project | Admin(s) Involved | Brief Project Description | Very Rough Preliminary Estimate of OIMT Staff Hours Needed |
|----------------|------------------------------|---|--|
| Stellar | LMA | Develop a replacement application for legacy Stellar. | <p>Approximately 2880 - 3840 hours over 1 ½ to 2 years. Includes business requirements, design, develop, test, integration and implementation. Project has extensive migration requirements.</p> <ul style="list-style-type: none"> • OIMT has proposed a planning phase to gather business requirements as a first step in replacing Stellar. LMA has said that they are researching replacement solutions for Stellar in other States. OIMT has requested an update from LMA. • It is not known what other States have done, however some of the States, including MD, tried migrating to the HHLPSS system. The migration to HHLPSS was abandoned after support and funding from the CDC was dropped. |